

**Appendix Two
COSTS OF
PROCESSING INTERNATIONAL PASSENGERS**

Activity	Present Costs Borne by Government (Note 1)	Present Costs Borne by Airlines/airports/ Users	Current Total Costs	Future Additional Costs Identified by Government	Future Additional Costs Identified by Industry	Total Future Additional Identified Costs Per annum	Total Future Identified Costs Per annum
International Aviation Security		\$11.4m \$0.5m (Space at Airports)	\$11.9m	\$21.4m HBS AvSec Opex	\$40m capex, plus maintenance & opex say \$8m pa Space \$0.3m AAA \$4m pa	\$33.7m	\$45.6m
Customs	\$14.34m	\$5.33m (out of hours/regional ports) \$1.05m (Space at airports)	\$20.72m	\$5.4m	\$1.3m (API)	\$6.7m	\$27.42m
MAF	\$18.62m	\$0.5m (Disinsection) \$0.5m (Space at airports)	\$19.62m		-		\$19.62m
NZIS	\$3.23m	\$1.6m (visa/permit fees)	\$4.83m	\$1.0m	\$1.3m (APP)	\$2.3m	\$7.13m
Total	\$36.19m	\$20.88m	\$57.07m	\$27.8m	\$14.9m	\$42.7m	\$99.77m

Note 1 "Costs Borne" means paying for it now.

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